



Mount Jubilee Ministries

A Special Place for Special People

About MJM

Mount Jubilee Ministries was established in 2005 in response to an interest to provide a residential summer camp for youth from the Piedmont Triad area of North Carolina. Due to the passionate direction of the core group of faith-based founders, Camp Jubilee hosted its first week of camp in the summer of 2005 with five campers and six volunteers. Over the years, approximately 130 campers who have intellectual or developmental disabilities (I/DD), ranging in ages from 10 to 44, have participated in this exceptional camp experience. Currently, Camp Jubilee partners with the Betsy-Jeff Penn 4-H Educational Center in Reidsville to host camp for 48 campers and over 60 counselors and volunteers.

Mount Jubilee is a Christ centered organization chartered to provide alternative programs and services to individuals with mild to moderate support needs, their families and our community. MJM aligns primarily with the teen and adult I/DD population who are on a waitlist to receive state and federally funded services.

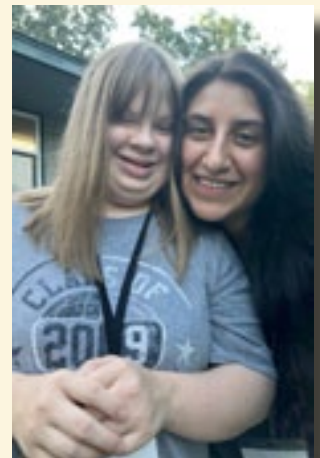
MJM's core belief is ALL people, regardless of their ability, have a God ordained purpose and call for their lives. The founding principle of the ministry is that all individuals, regardless of their abilities, must have the opportunity to participate as members of society. MJM has been successful in its delivery of programs through Camp Jubilee and multiple Touch Point seminars to assist in the growth and development for these families.



Future MJM Programs and Services

Over the years of providing inclusion opportunities to the I/DD population and their parents through Camp Jubilee, group outings and numerous seminars, MJM has recognized the critical shortage of programs and services in Rockingham County. Continuing research with local service providers and Cardinal Innovations Healthcare, our local managed care organization (MCO), confirms the need for alternative programs and services for the I/DD population in Rockingham County and surrounding counties. Currently there are over 90 individuals in Rockingham County on The Registry of Unmet Needs managed by Cardinal Innovations Healthcare. Recognizing the limitations within the state and federal funded MCOs, it is the full intent of MJM to respond to this immense need with cost efficient, alternative, faith based programs and services.

The first expansion of programming for Mount Jubilee Ministries is the opening of His Path Developmental Day Program. Scheduled to open in the Fall of 2019, His Path will have the capacity to serve 16 individuals who have I/DD. His Path is a curriculum based program which will operate Monday through Friday, 9:00am to 3:00pm, with respite care provided before and after the program as needed. MJM anticipates this alternative program model will quickly spread throughout the Piedmont. As these two critical services become foundational, additional opportunities will be developed. The broader vision for MJM services will include supported employment, volunteer opportunities, vocational training, and alternative residential living. Visit www.MountJubilee.org, for additional information.



Funding Requirements

Camp Jubilee for 48 campers and 60 volunteers

\$15,000

For one week each summer, MJM offers a residential camp for teen and adult friends who have I/DD. Campers return year after year, and parents testify that their children have eagerly anticipated the camp since the day they left the previous year. MJM collaborates with The Betsy Jeff Penn 4H Educational Center in Reidsville to host camp. This relationship has provided additional programs such as canoeing, archery and horseback riding at a fully accessible camp facility. Our goal each year is to offer a one-on-one camper/counselor ratio. Keeping the camper tuition as low as possible through a volunteer staff, the cost of camp each year exceeds the camper tuition by approximately 46% leaving a need of \$15,000.

Public Awareness & Marketing

\$5,000

Our goal for outreach to friends who have I/DD and their families is to provide information on emerging issues and needs within the population. We want MJM to be known throughout the community as the "go-to organization" for information and services for the I/DD population and their families. Expansion through aligning specific marketing materials of professional quality with target audiences will need to be developed.

Touch Point Seminars (two per year)

\$1,000

The education on pertinent issues facing families and caregivers, has proven to be a valued supportive arm offered by MJM. The time of shared camaraderie at these seminars gives encouragement and best practice information to those who attend.

Organizational Sustainability for 12 months

(Executive Director, Administrative Assistant, Program Director, 2 Direct Care Staff)

\$123,434

With the growth of MJM, the Board of Directors recognizes the mounting importance of staff expansion to guide our growth. Seeking to oversee the existing programs and advance the vision of MJM, an Executive Director is necessary for organizational stability and perpetuity. MJM currently employs a part-time Executive Director at \$24,000, and a part-time Administrative Assistant at \$9,984. To develop the Day Program, MJM hired a Program Director at \$35,360. Two Direct Care Staff will be added for a total of \$57,080. With this staff in place, MJM is building the foundation for additional programs, services and staff to be added as growth continues.



How You Can Help

Mount Jubilee Ministries invites you to join with us to fulfill our vision. Please consider some of these great opportunities to support MJM:

- ◆ Would you be willing to pray with us as we seek God's guidance for MJM?
- ◆ Would you, as a youth leader, be willing to organize a group of teens and young adults from your church to counsel at Camp Jubilee....A missions trip in your own backyard?
- ◆ Would you personally be willing to join our incredible volunteers and counsel at Camp Jubilee?
- ◆ Would you be willing to become a financial supporter of MJM with a one time gift or better yet, a monthly contribution?
- ◆ Would you be willing to talk to your church leadership about partnering financially with MJM?
- ◆ Would you sponsor a camper for a week at Camp Jubilee, \$600?
- ◆ Would you donate/help secure items for the annual auction?
- ◆ Would you build a team of walkers and raise money for the Annual Family Fun Walk?
- ◆ Would you share your talents and gifts by serving as an MJM Board Member or Committee Member?
- ◆ Would you join MJM as a "What If" sponsor?

MJM is a 501(3)(c) tax-exempt, charitable organization, and all donations are 100% tax-deductible.

For more information about how to contribute, or if you have other questions, please contact:

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Visit our website at: www.MountJubilee.org